

平成18年度一般会計歳出補正予算（第3号）

■目的別内訳

■性質別内訳

(単位：千円、%)

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| 目的別内訳 | | | | | | | 性質別内訳 | | | | | | | | |
|----------|------------|-------|-----------|------------|-------|---------|-------|------------|------------|-----------|------------|------------|-----------|-------|---------|
| 目的別 | 補正前 予算額 | 構成比 | 補正 予算額 | 補正後 予算額 | 構成比 | 増減率 | 性質別 | 補正前 予算額 | 構成比 | 補正 予算額 | 補正後 予算額 | 構成比 | 増減率 | | |
| 1 議会費 | 254,365 | 0.9 | 0 | 254,365 | 0.9 | 0.0 | 義務的 | 人件費 | 6,698,051 | 23.4 | 24,602 | 6,722,653 | 23.3 | 0.4 | |
| 2 総務費 | 2,810,749 | 9.8 | 0 | 2,810,749 | 9.7 | 0.0 | | 扶助費 | 2,735,082 | 9.5 | 5,000 | 2,740,082 | 9.5 | 0.2 | |
| 3 民生費 | 7,225,828 | 25.2 | 19,912 | 7,245,740 | 25.1 | 0.3 | | 公債費 | 5,526,876 | 19.2 | 0 | 5,526,876 | 19.1 | 0.0 | |
| 4 衛生費 | 3,207,311 | 11.2 | 0 | 3,207,311 | 11.1 | 0.0 | | (小計) | 14,960,009 | 52.1 | 29,602 | 14,989,611 | 51.9 | 0.2 | |
| 5 労働費 | 32,997 | 0.1 | 0 | 32,997 | 0.1 | 0.0 | 任意 | 物件費 | 4,532,678 | 15.8 | 46,194 | 4,578,872 | 15.9 | 1.0 | |
| 6 農林水産業費 | 1,976,828 | 6.9 | 9,300 | 1,986,128 | 6.9 | 0.5 | | 維持補修費 | 203,172 | 0.7 | 200 | 203,372 | 0.7 | 0.1 | |
| 7 商工費 | 971,530 | 3.4 | 5,655 | 977,185 | 3.4 | 0.6 | | 補助費等 | 2,340,683 | 8.1 | 20 | 2,340,703 | 8.1 | 0.0 | |
| 8 土木費 | 2,696,229 | 9.4 | 734 | 2,696,963 | 9.3 | 0.0 | | 積立金 | 206,187 | 0.7 | 0 | 206,187 | 0.7 | 0.0 | |
| 9 消防費 | 1,562,216 | 5.5 | 52,207 | 1,614,423 | 5.6 | 3.3 | | 投資及び出資金 | 209,500 | 0.7 | 0 | 209,500 | 0.7 | 0.0 | |
| 10 教育費 | 2,354,869 | 8.2 | 939 | 2,355,808 | 8.2 | 0.0 | | 貸付金 | 2,500 | 0.0 | 0 | 2,500 | 0.0 | 0.0 | |
| 11 災害復旧費 | 3,715 | 0.0 | 109,523 | 113,238 | 0.4 | 2,948.1 | | 繰出金 | 2,808,145 | 9.8 | 0 | 2,808,145 | 9.7 | 0.0 | |
| 12 公債費 | 5,526,876 | 19.3 | 0 | 5,526,876 | 19.1 | 0.0 | | 予備費 | 24,857 | 0.1 | 44,069 | 68,926 | 0.2 | 177.3 | |
| 14 予備費 | 24,857 | 0.1 | 44,069 | 68,926 | 0.2 | 177.3 | | (小計) | 10,327,722 | 35.9 | 90,483 | 10,418,205 | 36.0 | 0.9 | |
| | | | | | | | | 投資的 | 普通建設事業費 | 3,356,924 | 11.7 | 12,731 | 3,369,655 | 11.7 | 0.4 |
| | | | | | | | | | 補助事業 | 1,123,745 | 3.9 | 0 | 1,123,745 | 3.9 | 0.0 |
| | | | | | | | | | 単独事業 | 2,233,179 | 7.8 | 12,731 | 2,245,910 | 7.8 | 0.6 |
| | | | | | | | | | 災害復旧事業 | 3,715 | 0.0 | 109,523 | 113,238 | 0.4 | 2,948.1 |
| | | | | | | | | | 補助事業 | 3,715 | 0.0 | 40,000 | 43,715 | 0.2 | 1,076.7 |
| | | | | | | | 単独事業 | | 0 | 0.0 | 69,523 | 69,523 | 0.2 | 0.0 | |
| 歳出合計 | 28,648,370 | 100.0 | 242,339 | 28,890,709 | 100.0 | 0.8 | 歳出合計 | 28,648,370 | 99.7 | 242,339 | 28,890,709 | 100.0 | 0.8 | | |