

平成30年度一般会計歳出補正予算（第8号）

■目的別内訳

(単位：千円、%)

■性質別内訳

(単位：千円、%)

| 目的別      | 補正前        |       |          | 補正後        |       |        | 増減率  | 性質別        | 補正前        |      |            | 補正後        |      |        |
|----------|------------|-------|----------|------------|-------|--------|------|------------|------------|------|------------|------------|------|--------|
|          | 予算額        | 構成比   | 補正予算額    | 予算額        | 構成比   | 増減率    |      |            | 予算額        | 構成比  | 補正予算額      | 予算額        | 構成比  | 増減率    |
| 1 議会費    | 243,208    | 0.7   | 0        | 243,208    | 0.7   | 0.0    | 義務的  | 人件費        | 5,750,174  | 16.3 | 0          | 5,750,174  | 16.3 | 0.0    |
| 2 総務費    | 4,617,999  | 13.1  | 2,000    | 4,619,999  | 13.1  | 0.0    |      | 扶助費        | 4,565,225  | 13.0 | 0          | 4,565,225  | 13.0 | 0.0    |
| 3 民生費    | 9,972,840  | 28.3  | 0        | 9,972,840  | 28.3  | 0.0    |      | 公債費        | 4,711,188  | 13.4 | 0          | 4,711,188  | 13.4 | 0.0    |
| 4 衛生費    | 4,562,321  | 13.0  | 0        | 4,562,321  | 13.0  | 0.0    |      | (小計)       | 15,026,587 | 42.7 | 0          | 15,026,587 | 42.7 | 0.0    |
| 5 労働費    | 36,454     | 0.1   | 0        | 36,454     | 0.1   | 0.0    | 委任   | 物件費        | 5,901,733  | 16.8 | 16,500     | 5,918,233  | 16.8 | 0.3    |
| 6 農林水産業費 | 1,601,254  | 4.5   | 0        | 1,601,254  | 4.5   | 0.0    |      | 維持補修費      | 363,210    | 1.0  | 0          | 363,210    | 1.0  | 0.0    |
| 7 商工費    | 970,471    | 2.8   | 0        | 970,471    | 2.8   | 0.0    |      | 補助費等       | 3,023,044  | 8.6  | 0          | 3,023,044  | 8.6  | 0.0    |
| 8 土木費    | 2,788,424  | 7.9   | 2,500    | 2,790,924  | 7.9   | 0.1    |      | 積立金        | 534,148    | 1.5  | 0          | 534,148    | 1.5  | 0.0    |
| 9 消防費    | 1,795,700  | 5.1   | 0        | 1,795,700  | 5.1   | 0.0    | 意思的  | 投資及び出資金    | 240,000    | 0.7  | 0          | 240,000    | 0.7  | 0.0    |
| 10 教育費   | 2,577,803  | 7.3   | 12,000   | 2,589,803  | 7.4   | 0.5    |      | 貸付金        | 24,220     | 0.1  | 0          | 24,220     | 0.1  | 0.0    |
| 11 災害復旧費 | 1,208,174  | 3.4   | 0        | 1,208,174  | 3.4   | 0.0    |      | 繰出金        | 4,066,760  | 11.5 | 0          | 4,066,760  | 11.6 | 0.0    |
| 12 公債費   | 4,711,188  | 13.4  | 0        | 4,711,188  | 13.4  | 0.0    |      | 予備費        | 134,816    | 0.4  | △ 16,500   | 118,316    | 0.3  | △ 12.2 |
| 14 予備費   | 134,816    | 0.4   | △ 16,500 | 118,316    | 0.3   | △ 12.2 | (小計) | 14,287,931 | 40.6       | 0    | 14,287,931 | 40.6       | 0.0  |        |
|          |            |       |          |            |       |        | 投資的  | 普通建設事業費    | 4,697,960  | 13.3 | 0          | 4,697,960  | 13.3 | 0.0    |
|          |            |       |          |            |       |        |      | 補助事業費      | 2,089,050  | 5.9  | 0          | 2,089,050  | 5.9  | 0.0    |
|          |            |       |          |            |       |        |      | 単独事業費      | 2,608,910  | 7.4  | 0          | 2,608,910  | 7.4  | 0.0    |
|          |            |       |          |            |       |        |      | 災害復旧事業費    | 1,208,174  | 3.4  | 0          | 1,208,174  | 3.4  | 0.0    |
|          |            |       |          |            |       |        |      | 補助事業費      | 510,531    | 1.4  | 0          | 510,531    | 1.4  | 0.0    |
|          |            |       |          |            |       |        |      | 単独事業費      | 697,643    | 2.0  | 0          | 697,643    | 2.0  | 0.0    |
| 歳出合計     | 35,220,652 | 100.0 | 0        | 35,220,652 | 100.0 | 0.0    | 歳出合計 | 35,220,652 | 100.0      | 0    | 35,220,652 | 100.0      | 0.0  |        |