

# 一般会計地方債の状況

(単位:千円)

| 区 分              | 平成14年度末<br>現在高 | 平成15年度末<br>現在高 | 平成16年度中増減見込額 |         |           |           |         |           | 平成16年度末<br>現在高見込額<br>+ - |
|------------------|----------------|----------------|--------------|---------|-----------|-----------|---------|-----------|--------------------------|
|                  |                |                | 起債借入見込額      |         |           | 元金償還見込額   |         |           |                          |
|                  |                |                | 補正前          | 補正計上額   | 補正後       | 補正前       | 補正計上額   | 補正後       |                          |
| 1 一般公共事業債        | 2,572,871      | 3,570,591      | 90,800       | 0       | 90,800    | 218,753   | 0       | 218,753   | 3,442,638                |
| 2 一般単独事業債        | 13,544,389     | 13,422,445     | 1,901,700    | 620,900 | 1,280,800 | 1,495,477 | 0       | 1,495,477 | 13,207,768               |
| 3 公営住宅建設事業債      | 434,924        | 410,528        | 169,000      | 0       | 169,000   | 34,407    | 0       | 34,407    | 545,121                  |
| 4 義務教育施設整備事業債    | 3,273,390      | 3,106,855      | 109,500      | 0       | 109,500   | 428,142   | 0       | 428,142   | 2,788,213                |
| 5 辺地対策事業債        | 2,101,149      | 1,811,331      | 38,700       | 20,700  | 18,000    | 341,292   | 0       | 341,292   | 1,488,039                |
| 6 災害復旧事業債        | 469,031        | 411,311        | 234,200      | 966,700 | 1,200,900 | 67,799    | 0       | 67,799    | 1,544,412                |
| 7 一般廃棄物処理事業債     | 7,189,364      | 6,992,223      | 629,500      | 0       | 629,500   | 532,167   | 0       | 532,167   | 7,089,556                |
| 8 社会福祉施設整備事業債    | 685,949        | 1,398,962      | 0            | 0       | 0         | 54,485    | 0       | 54,485    | 1,344,477                |
| 9 過疎対策事業債        | 5,974,110      | 6,145,880      | 605,400      | 19,800  | 585,600   | 609,117   | 0       | 609,117   | 6,122,363                |
| 10 地域改善対策事業債     | 361,275        | 303,236        | 0            | 0       | 0         | 57,564    | 0       | 57,564    | 245,672                  |
| 11 財源対策債         | 1,362,475      | 1,342,800      | 0            | 0       | 0         | 115,497   | 0       | 115,497   | 1,227,303                |
| 12 減収補てん債        | 4,686          | 20,353         | 0            | 0       | 0         | 1,721     | 0       | 1,721     | 18,632                   |
| 13 臨時財政特例債       | 167,145        | 151,971        | 0            | 0       | 0         | 14,599    | 0       | 14,599    | 137,372                  |
| 14 公共事業等臨時特例債    | 2,562          | 0              | 0            | 0       | 0         | 0         | 0       | 0         | 0                        |
| 15 減税補てん債        | 1,061,326      | 1,045,325      | 526,600      | 0       | 526,600   | 522,444   | 0       | 522,444   | 1,049,481                |
| 16 臨時税収補てん債      | 373,753        | 352,276        | 0            | 0       | 0         | 21,925    | 0       | 21,925    | 330,351                  |
| 17 調整債           | 185,258        | 157,889        | 0            | 0       | 0         | 28,768    | 0       | 28,768    | 129,121                  |
| 18 臨時財政対策債       | 1,533,600      | 3,643,700      | 1,478,400    | 0       | 1,478,400 | 5,823     | 0       | 5,823     | 5,116,277                |
| 19 京都府貸付金        | 658,817        | 1,048,976      | 94,700       | 0       | 94,700    | 92,764    | 0       | 92,764    | 1,050,912                |
| 20 その他(市行造林・出資債) | 1,514,773      | 1,457,891      | 142,900      | 127,300 | 270,200   | 72,928    | 127,038 | 199,966   | 1,528,125                |
| 合 計              | 43,470,847     | 46,794,543     | 6,021,400    | 432,600 | 6,454,000 | 4,715,672 | 127,038 | 4,842,710 | 48,405,833               |