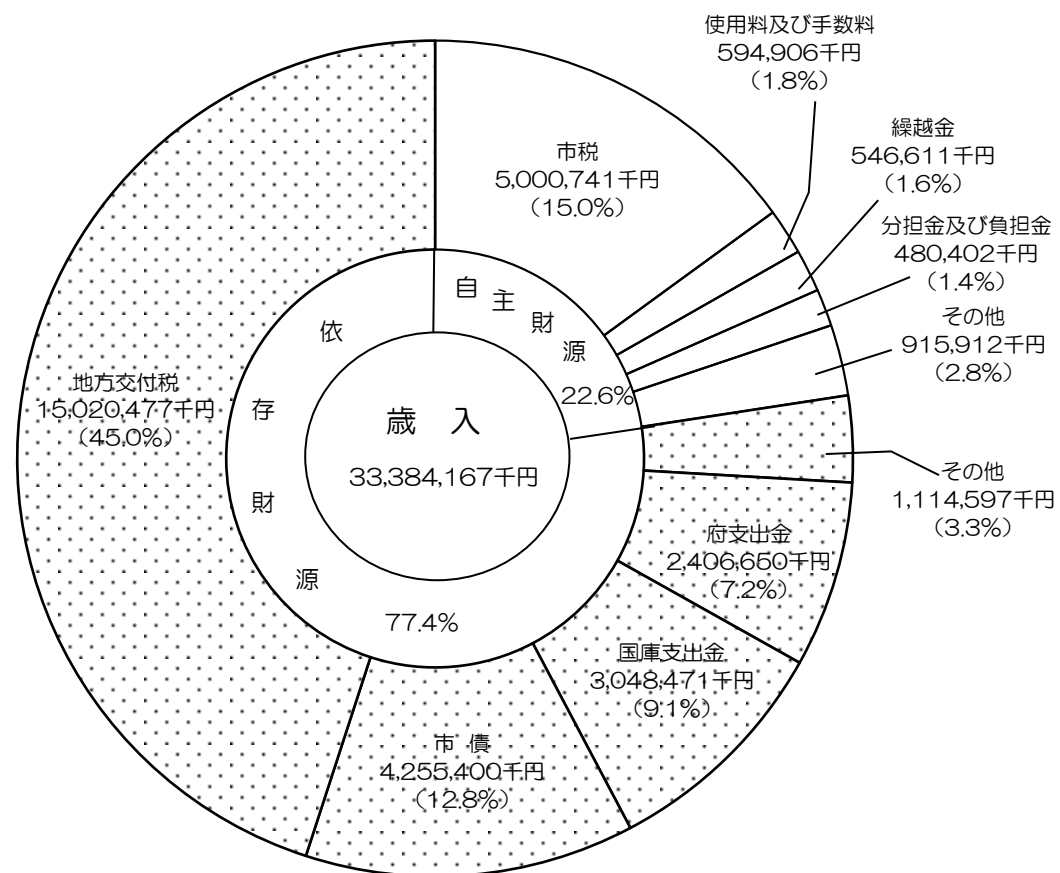
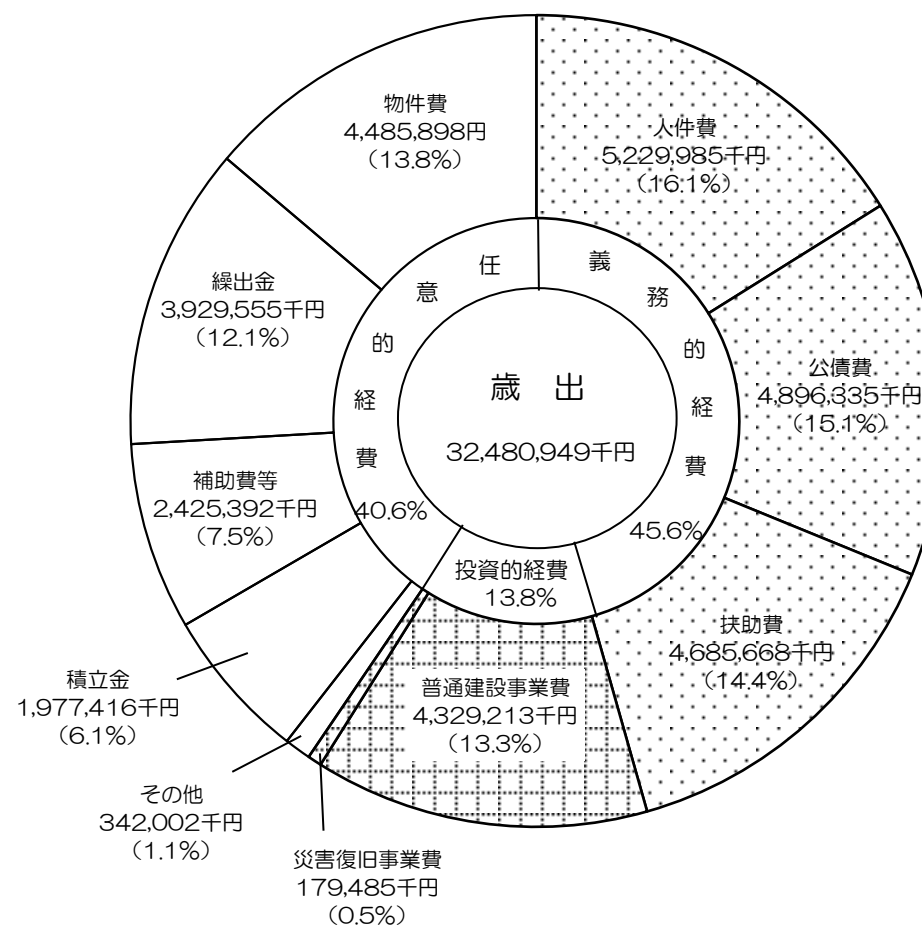


■グラフで見る一般会計決算

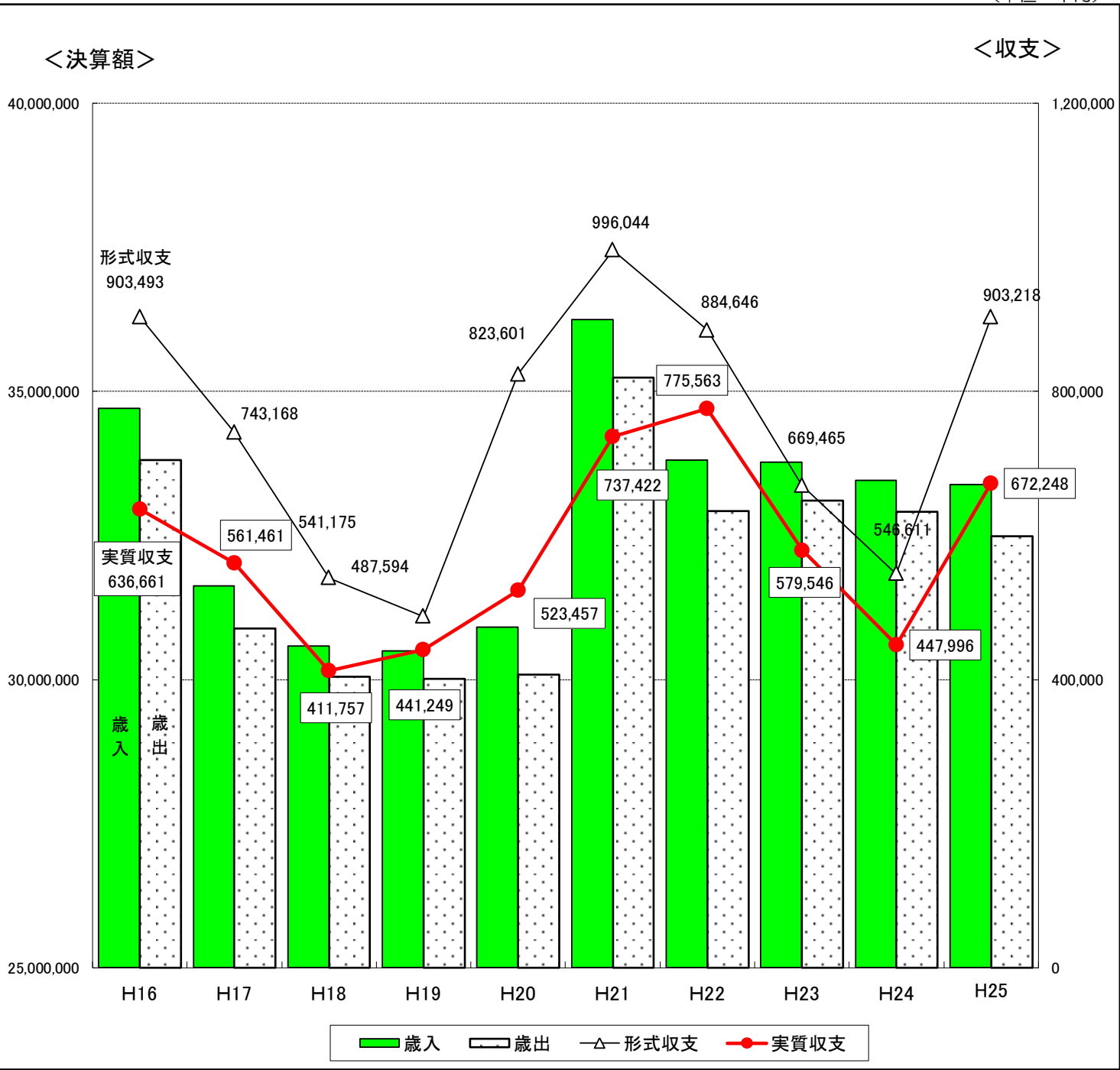
<歳入>



<歳出－性質別>

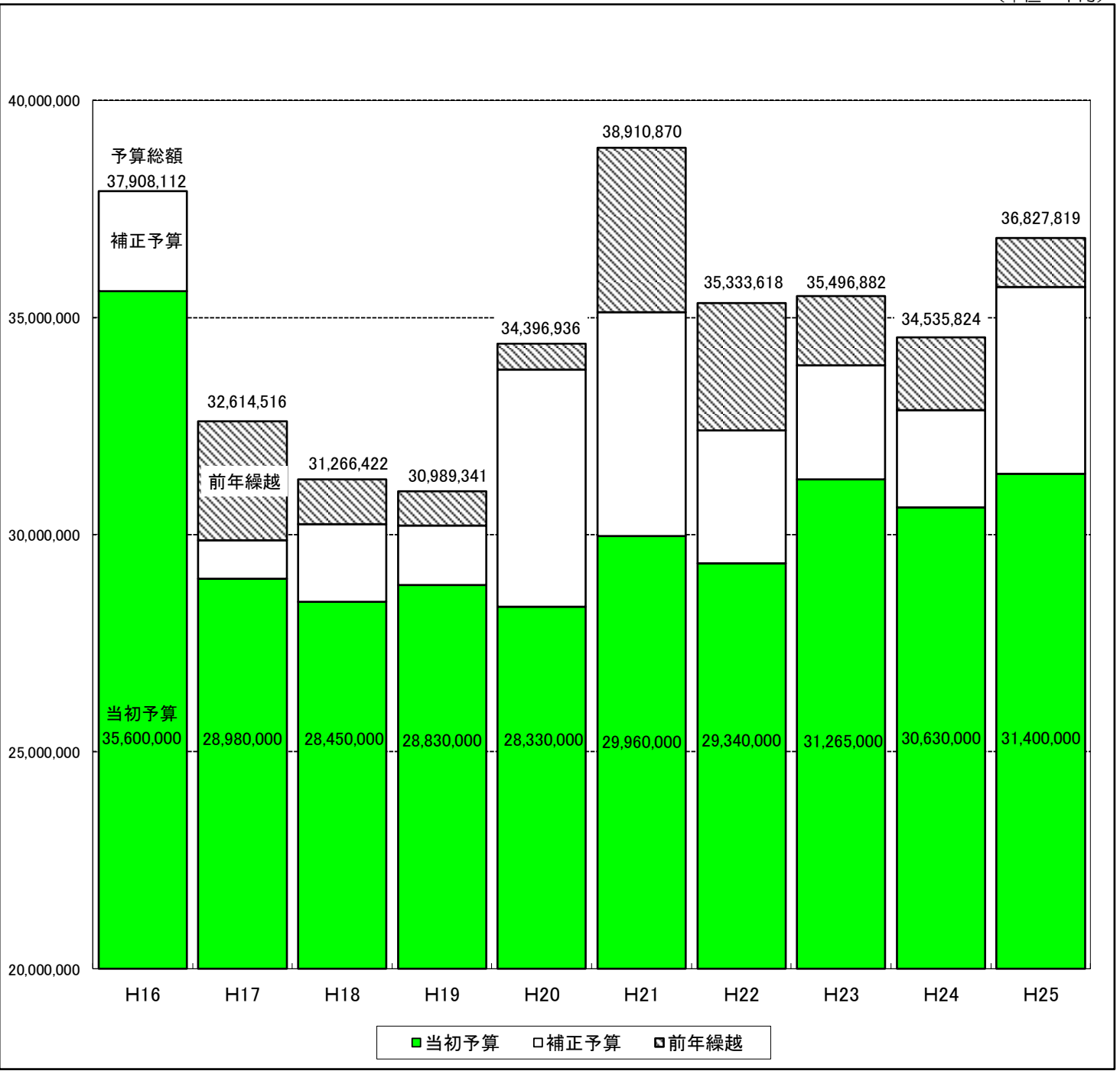


■年度別 歳入歳出決算額等の推移



	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25
歳入	34,706,772	31,629,489	30,584,279	30,500,270	30,911,077	36,240,102	33,812,538	33,776,359	33,453,778	33,384,167
歳出	33,803,279	30,886,321	30,043,104	30,012,676	30,087,476	35,244,058	32,927,892	33,106,894	32,907,167	32,480,949
形式収支	903,493	743,168	541,175	487,594	823,601	996,044	884,646	669,465	546,611	903,218
実質収支	636,661	561,461	411,757	441,249	523,457	737,422	775,563	579,546	447,996	672,248

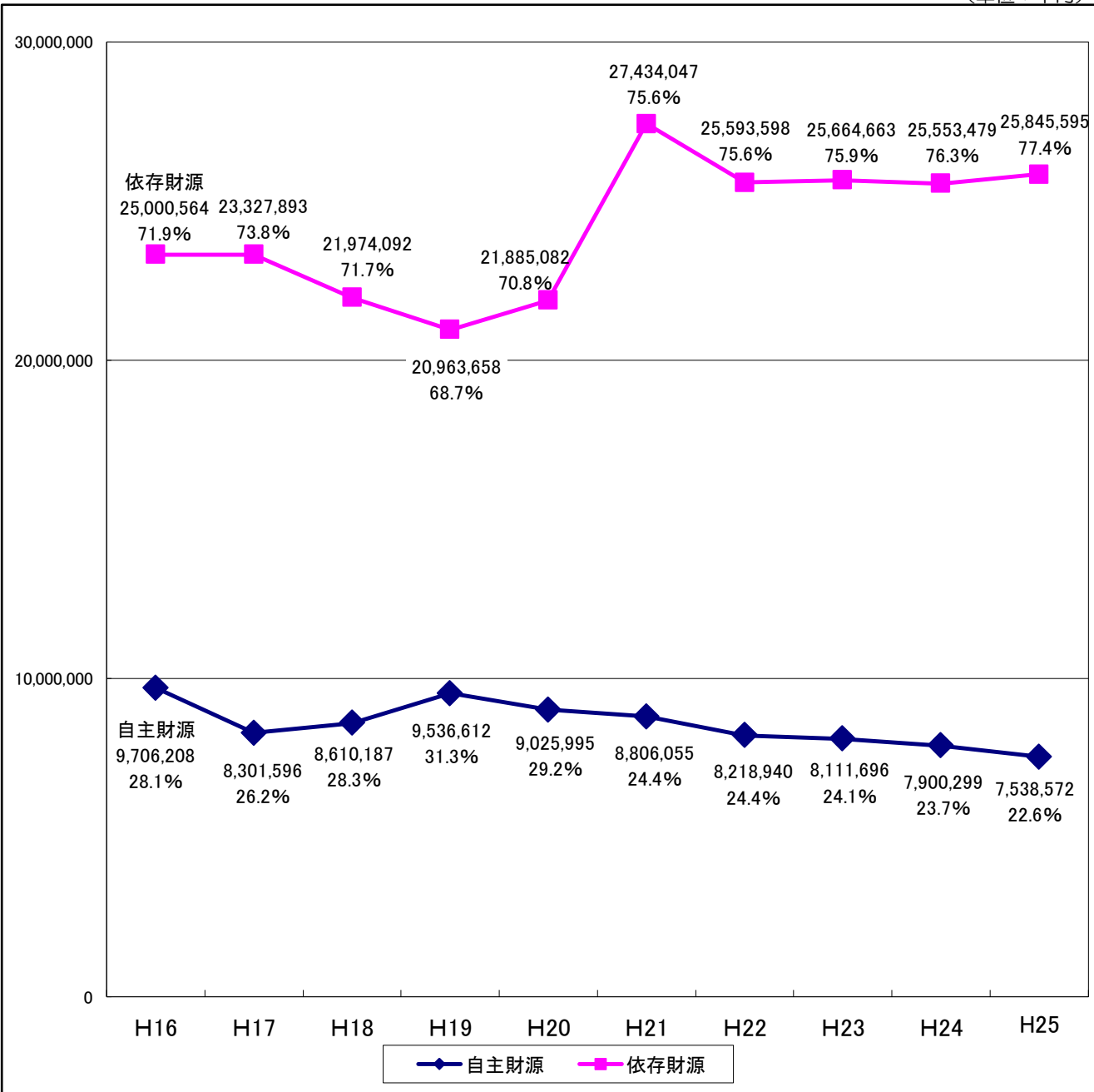
■年度別 予算額の推移



	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25
当初予算	35,600,000	28,980,000	28,450,000	28,830,000	28,330,000	29,960,000	29,340,000	31,265,000	30,630,000	31,400,000
補正予算	2,308,112	880,976	1,793,770	1,381,554	5,463,709	5,167,706	3,055,371	2,634,545	2,238,556	4,303,764
前年繰越	-	2,753,540	1,022,652	777,787	603,227	3,783,164	2,938,247	1,597,337	1,667,268	1,124,055
計	37,908,112	32,614,516	31,266,422	30,989,341	34,396,936	38,910,870	35,333,618	35,496,882	34,535,824	36,827,819

■年度別 歳入の財源区分の推移

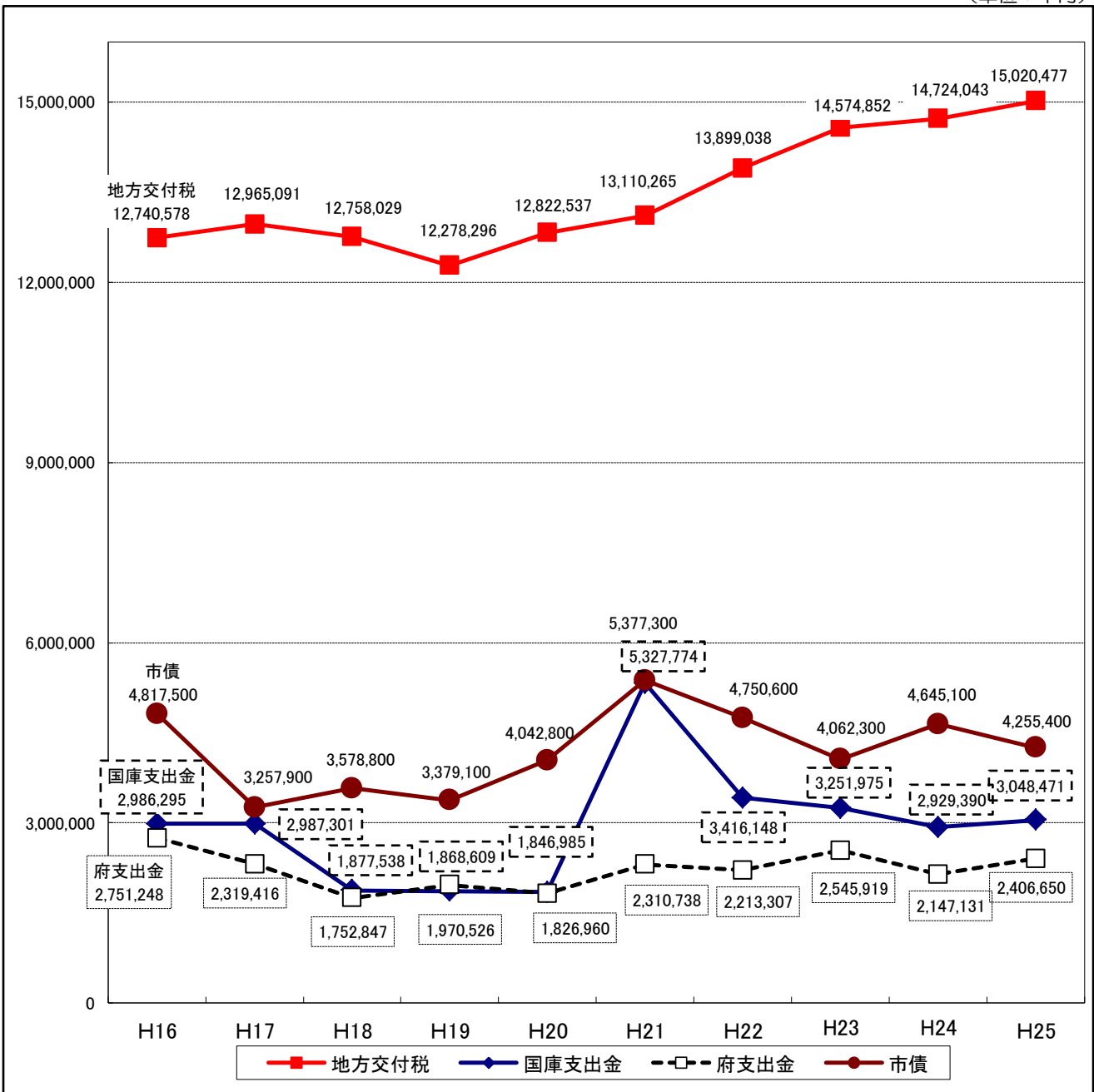
(単位：千円)



	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25
自主財源	9,706,208	8,301,596	8,610,187	9,536,612	9,025,995	8,806,055	8,218,940	8,111,696	7,900,299	7,538,572
依存財源	23,327,893	23,327,893	21,974,092	20,963,658	21,885,082	27,434,047	25,593,598	25,664,663	25,553,479	25,845,595
計	33,034,101	31,629,489	30,584,279	30,500,270	30,911,077	36,240,102	33,812,538	33,776,359	33,453,778	33,384,167

■年度別 主な依存財源の推移

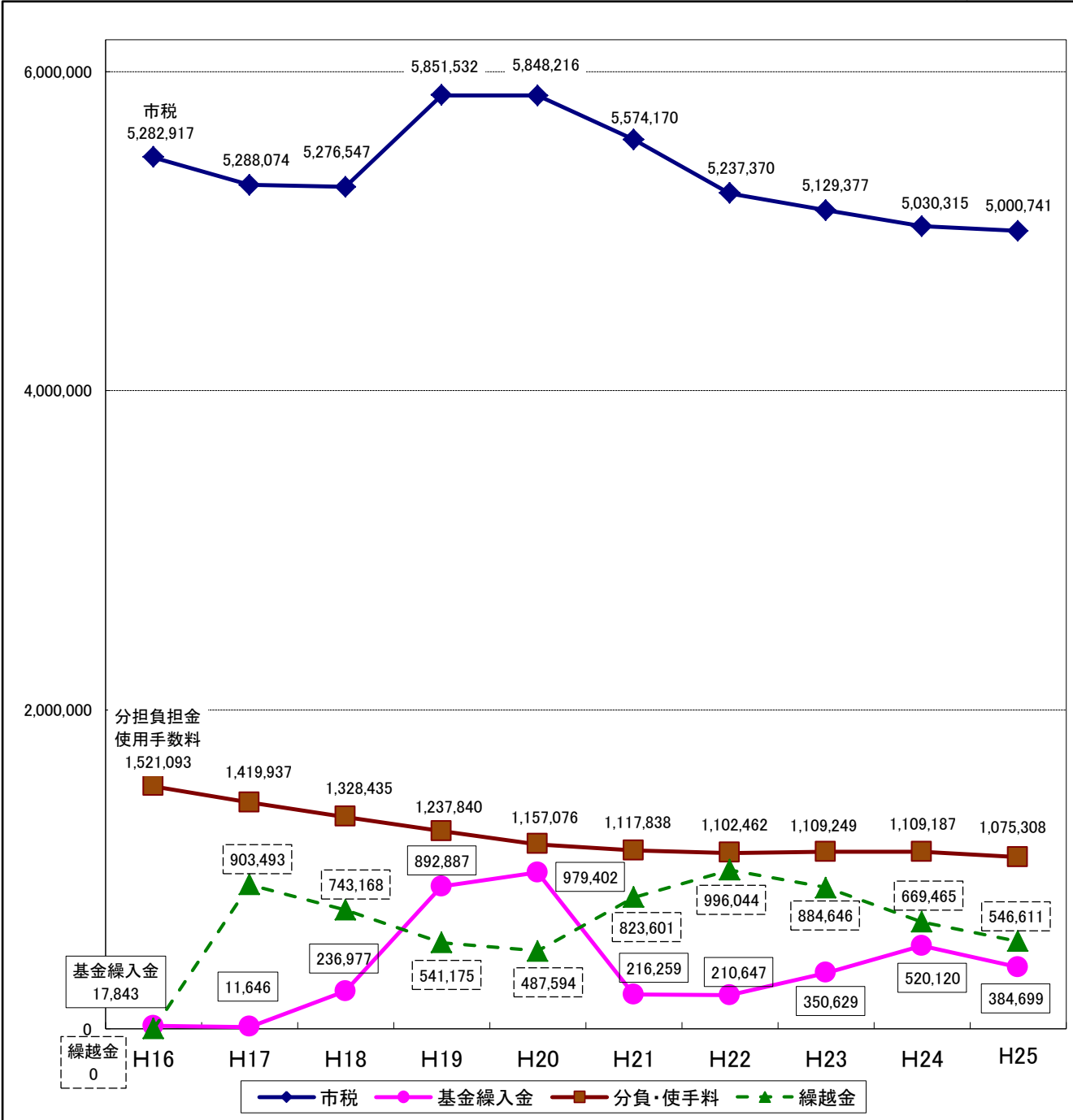
(単位：千円)



	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25
地方交付税	12,740,578	12,965,091	12,758,029	12,278,296	12,822,537	13,110,265	13,899,038	14,574,852	14,724,043	15,020,477
国庫支出金	2,986,295	2,987,301	1,877,538	1,868,609	1,846,985	5,327,774	3,416,148	3,251,975	2,929,390	3,048,471
府支出金	2,751,248	2,319,416	1,752,847	1,970,526	1,826,960	2,310,738	2,213,307	2,545,919	2,147,131	2,406,650
市債	4,817,500	3,257,900	3,578,800	3,379,100	4,042,800	5,377,300	4,750,600	4,062,300	4,645,100	4,255,400

■年度別 主な自主財源の推移

(単位：千円)

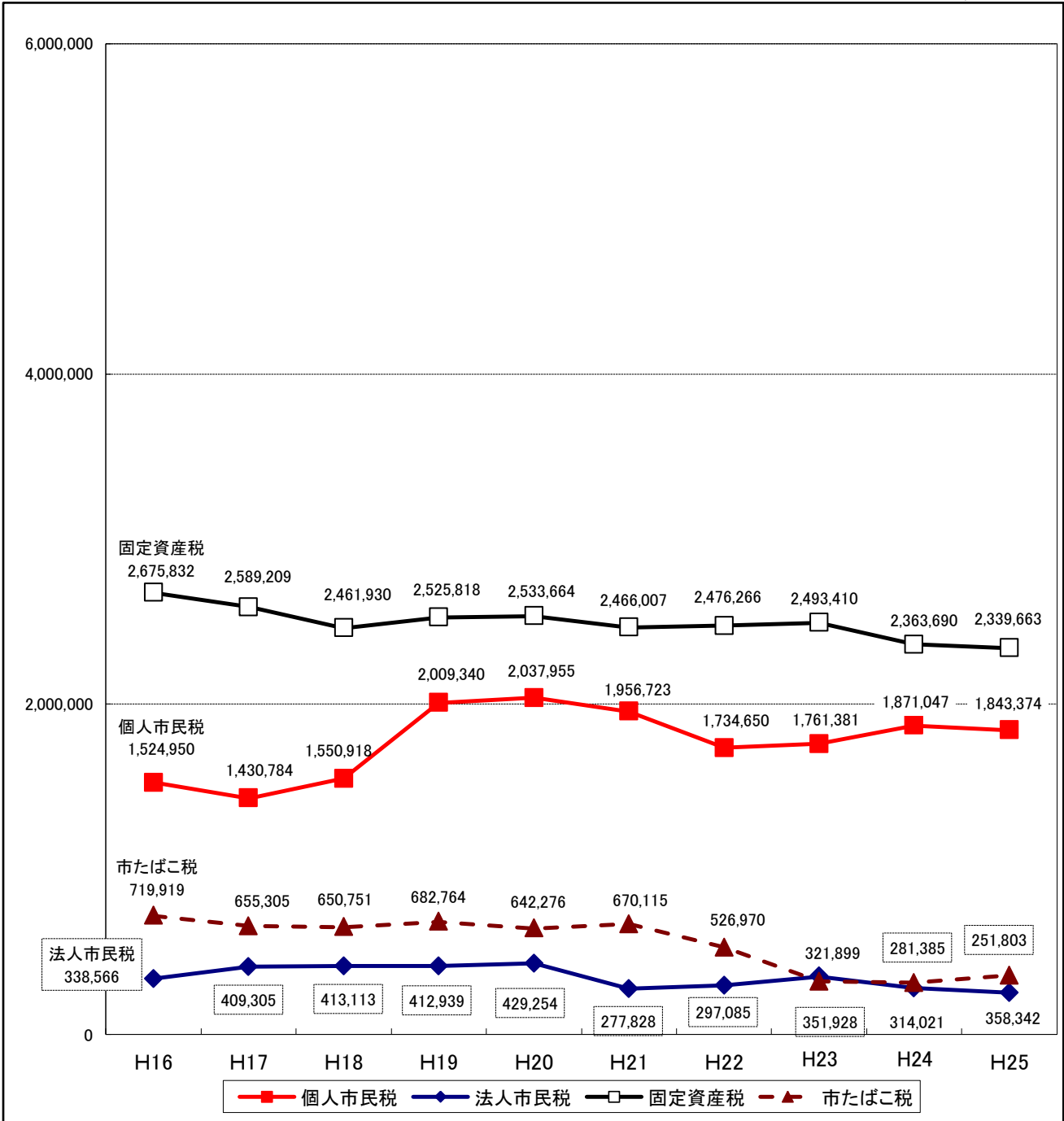


	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25
市税	5,462,529	5,288,074	5,276,547	5,851,532	5,848,216	5,574,170	5,237,370	5,129,377	5,030,315	5,000,741
基金繰入金	17,843	11,646	236,977	892,887	979,402	216,259	210,647	350,629	520,120	384,699
分負・使手数料	1,521,093	1,419,937	1,328,435	1,237,840	1,157,076	1,117,838	1,102,462	1,109,249	1,109,187	1,075,308
繰越金	0	903,493	743,168	541,175	487,594	823,601	996,044	884,646	669,465	546,611

※ H19の市税の増加は、個人市民税の税源移譲によるもの

■年度別 主な市税の推移

(単位：千円)

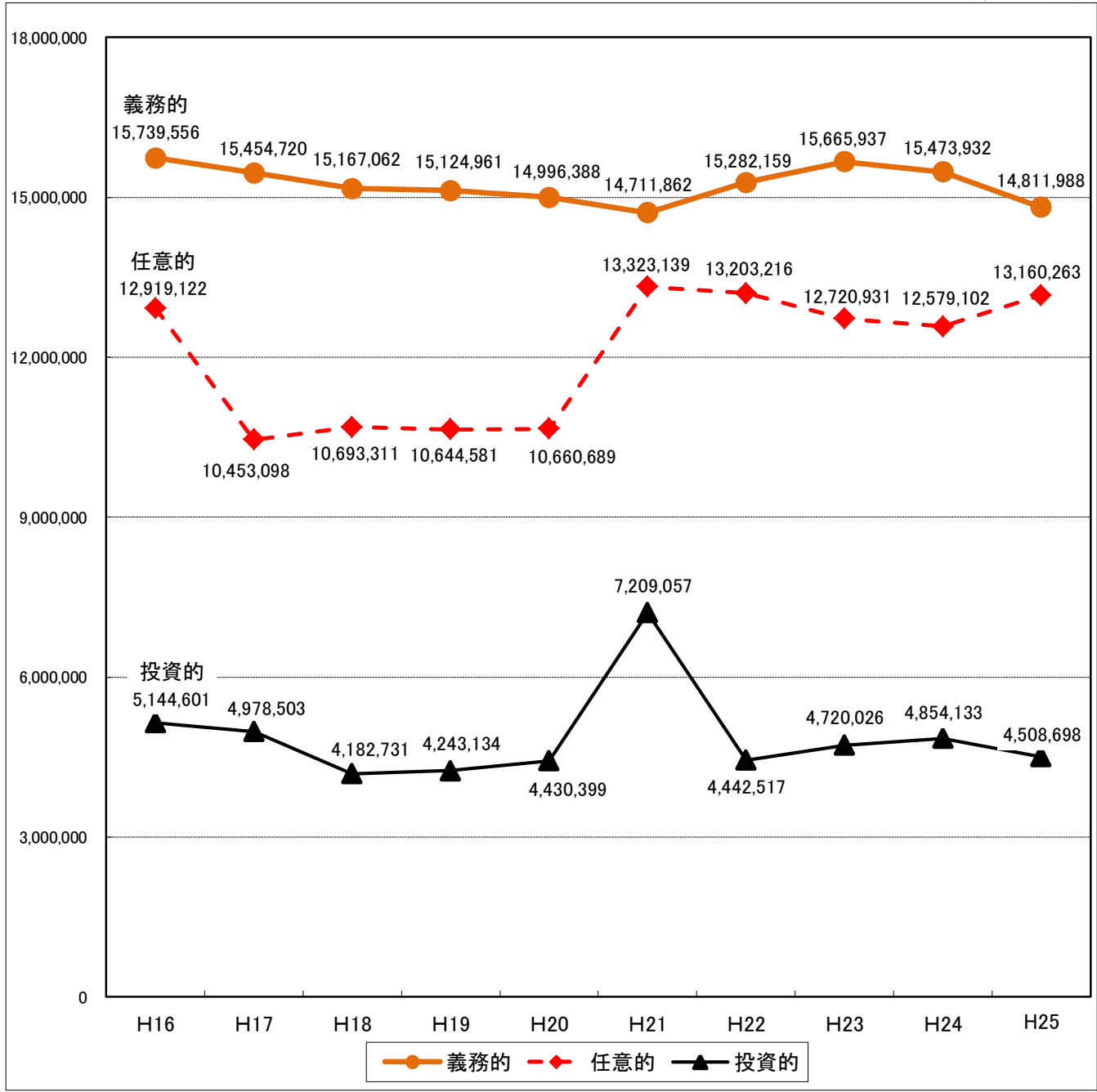


	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25
個人市民税	1,524,950	1,430,784	1,550,918	2,009,340	2,037,955	1,956,723	1,734,650	1,761,381	1,871,047	1,843,374
法人市民税	338,566	409,305	413,113	412,939	429,254	277,828	297,085	351,928	281,385	251,803
固定資産税	2,675,832	2,589,209	2,461,930	2,525,818	2,533,664	2,466,007	2,476,266	2,493,410	2,363,690	2,339,663
市たばこ税	719,919	655,305	650,751	682,764	642,276	670,115	526,970	321,899	314,021	358,342

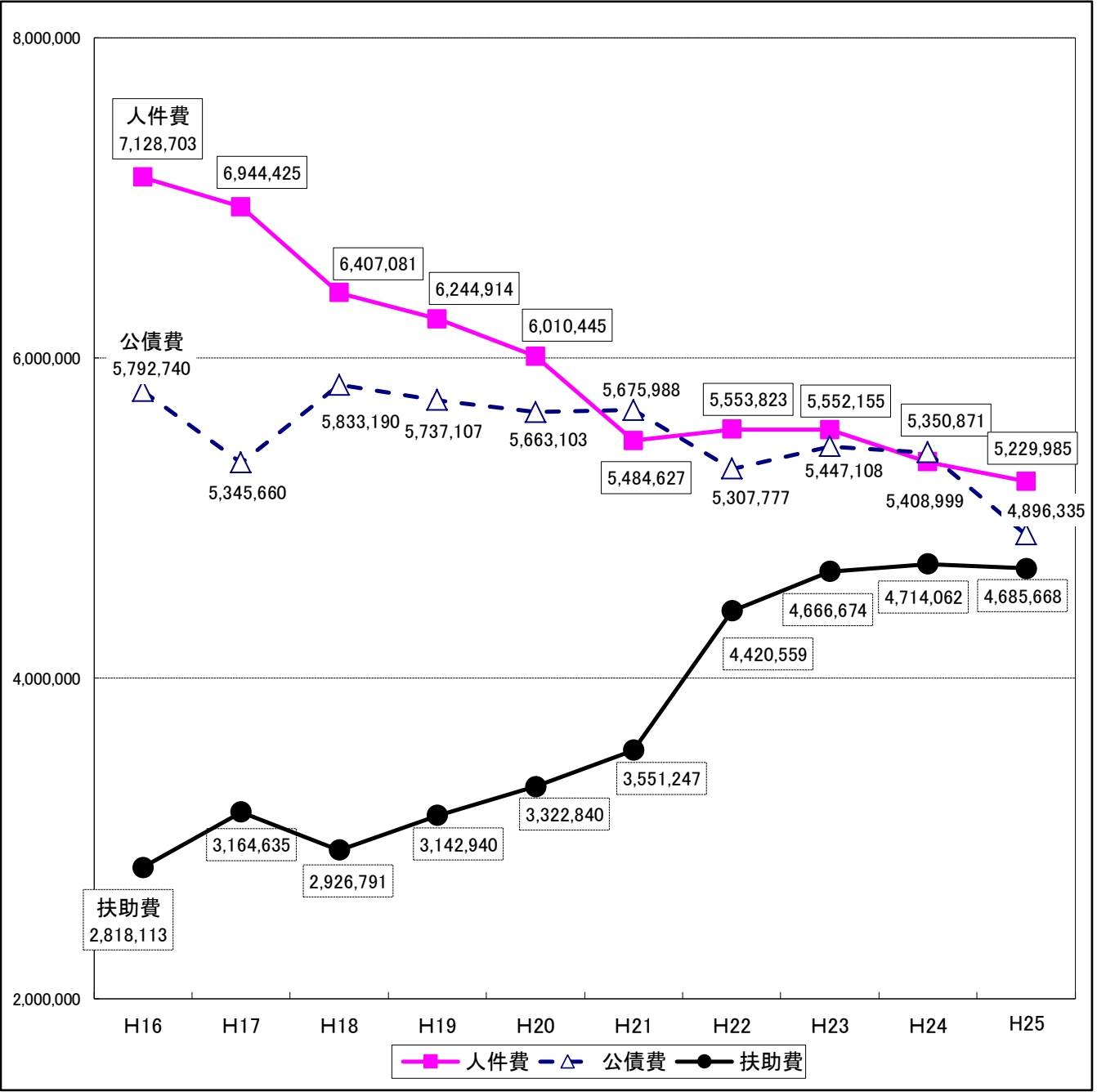
※ H19の個人市民税の増加は、税源移譲によるもの

年度別 性質別歳出の推移

(単位：千円)



年度別 義務的経費の推移



	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25
義務的	15,739,556	15,454,720	15,167,062	15,124,961	14,996,388	14,711,862	15,282,159	15,665,937	15,473,932	14,811,988
任意的	12,919,122	10,453,098	10,693,311	10,644,581	10,660,689	13,323,139	13,203,216	12,720,931	12,579,102	13,160,263
投資的	5,144,601	4,978,503	4,182,731	4,243,134	4,430,399	7,209,057	4,442,517	4,720,026	4,854,133	4,508,698
歳出計	33,803,279	30,886,321	30,043,104	30,012,676	30,087,476	35,244,058	32,927,892	33,106,894	32,907,167	32,480,949

前年比較 △ 2,916,958 △ 843,217 △ 30,428 74,800 5,156,582 △ 2,316,166 179,002 △ 199,727 △ 426,218

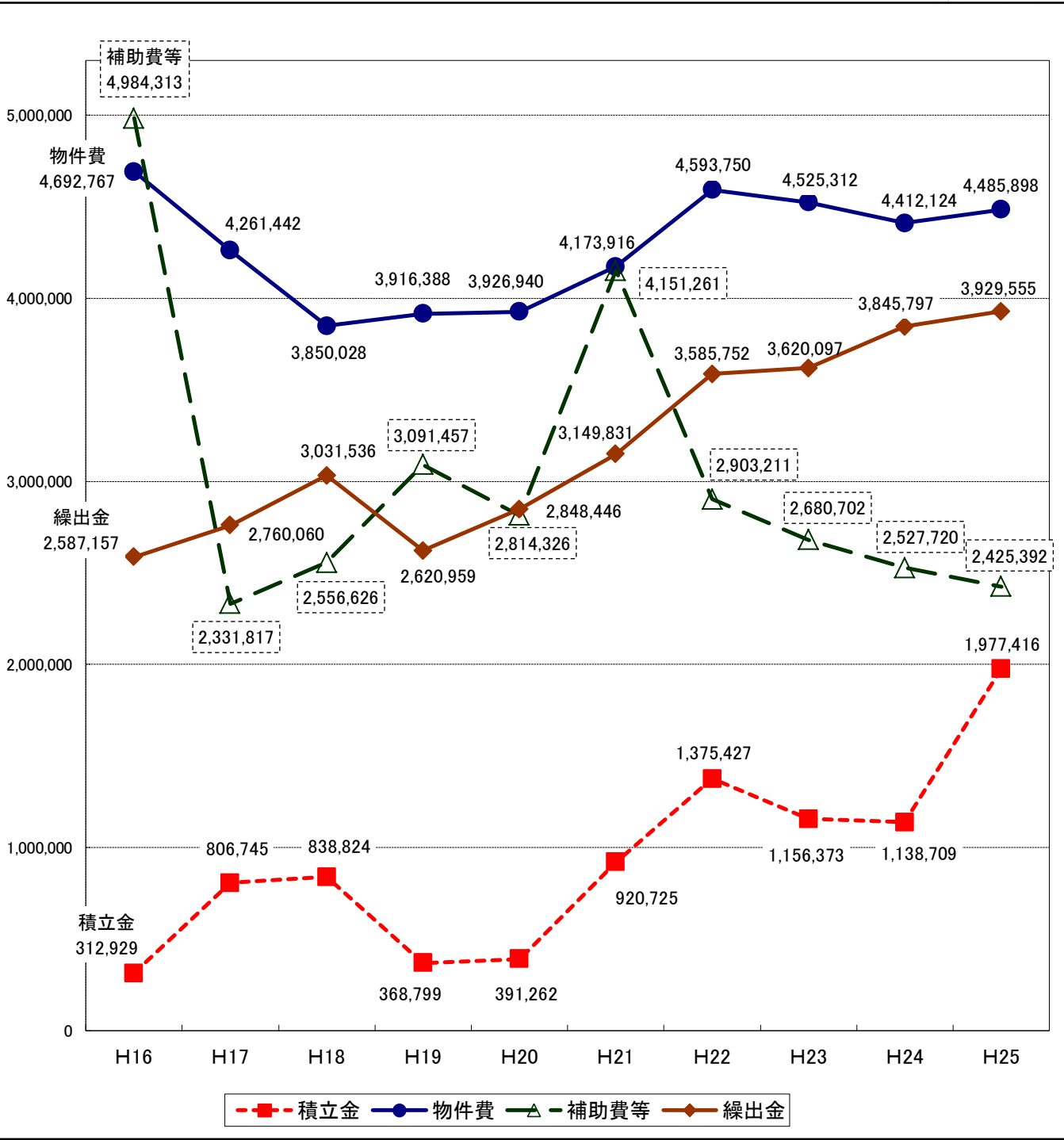
	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25
人件費	7,128,703	6,944,425	6,407,081	6,244,914	6,010,445	5,484,627	5,553,823	5,552,155	5,350,871	5,229,985
公債費	5,792,740	5,345,660	5,833,190	5,737,107	5,663,103	5,675,988	5,307,777	5,447,108	5,408,999	4,896,335
扶助費	2,818,113	3,164,635	2,926,791	3,142,940	3,322,840	3,551,247	4,420,559	4,666,674	4,714,062	4,685,668
計	15,739,556	15,454,720	15,167,062	15,124,961	14,996,388	14,711,862	15,282,159	15,665,937	15,473,932	14,811,988

前年比較 △ 284,836 △ 287,658 △ 42,101 △ 128,573 △ 284,526 570,297 383,778 △ 192,005 △ 661,944

※ 人件費のうち、職員等への児童手当はH24より扶助費として整理

■年度別 主な任意的経費の推移

(単位：千円)

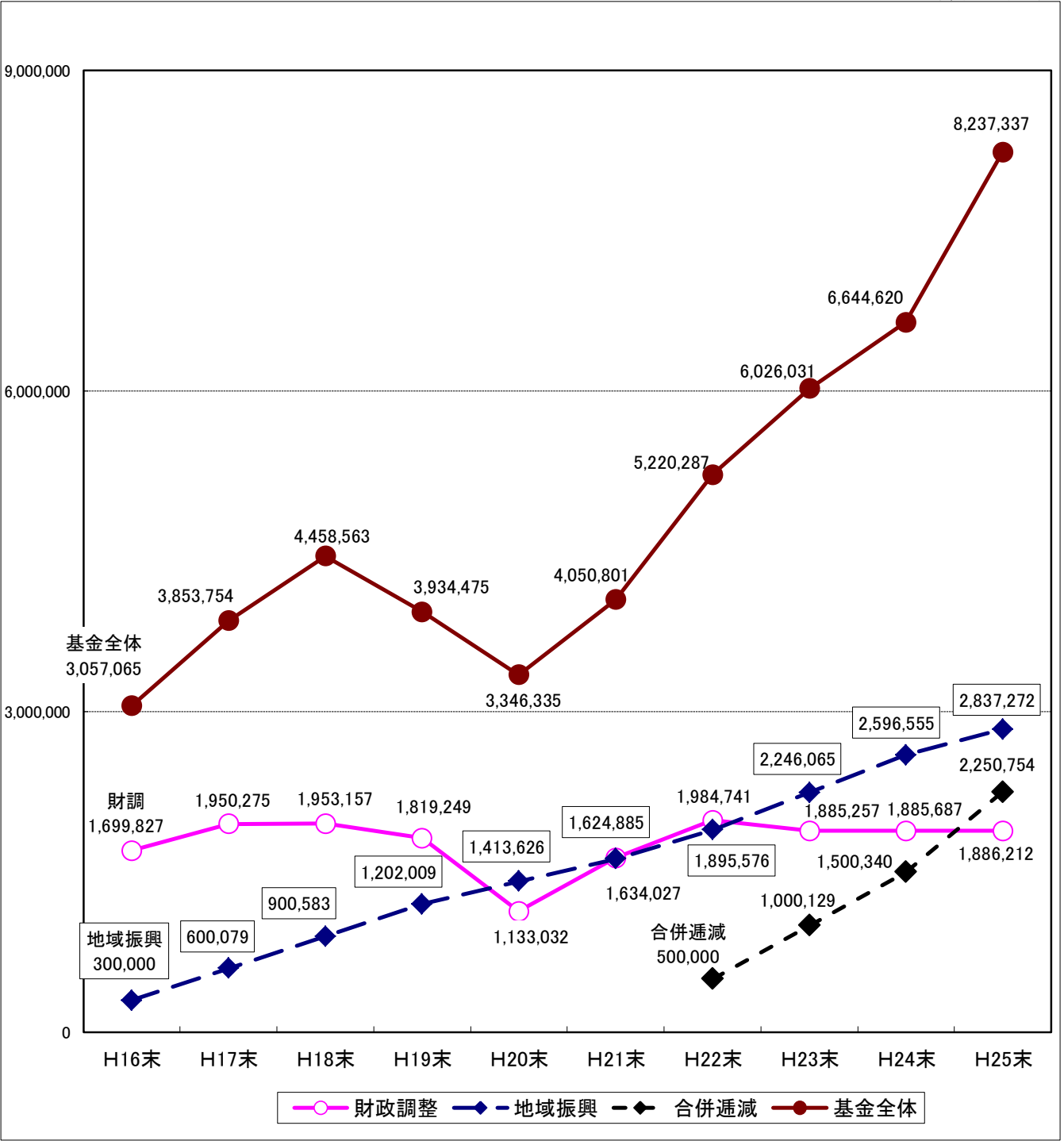


	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25
積立金	312,929	806,745	838,824	368,799	391,262	920,725	1,375,427	1,156,373	1,138,709	1,977,416
物件費	4,692,767	4,261,442	3,850,028	3,916,388	3,926,940	4,173,916	4,593,750	4,525,312	4,412,124	4,485,898
補助費等	4,984,313	2,331,817	2,556,626	3,091,457	2,814,326	4,151,261	2,903,211	2,680,702	2,527,720	2,425,392
繰出金	2,587,157	2,760,060	3,031,536	2,620,959	2,848,446	3,149,831	3,585,752	3,620,097	3,845,797	3,929,555

※ 補助費等は、H16には旧町一時借入金返済金、H21には国の臨時交付金事業分を含んでいる。

■年度別 一般会計所管基金現在高の推移

(単位：千円)

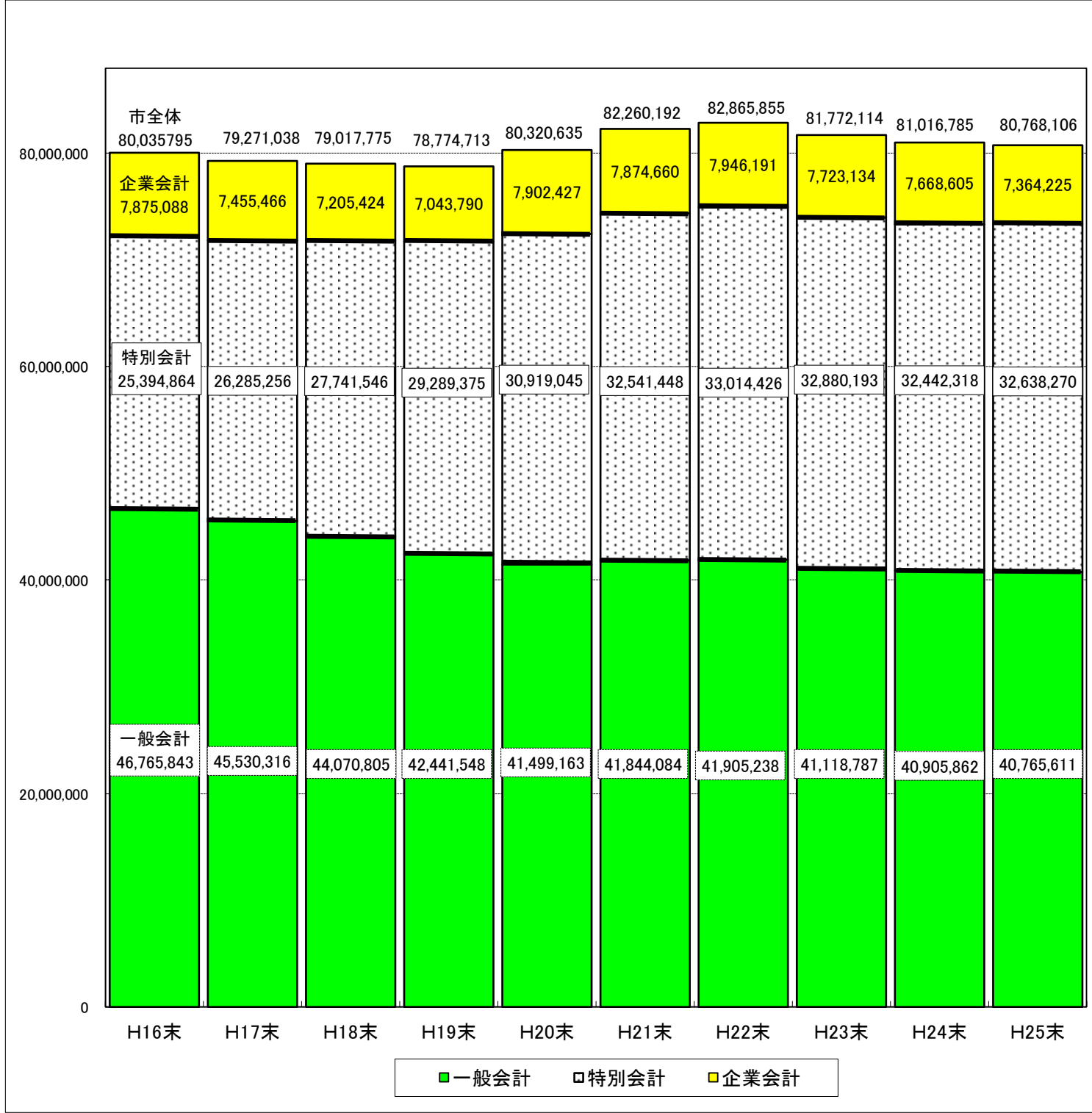


	H16末	H17末	H18末	H19末	H20末	H21末	H22末	H23末	H24末	H25末
財政調整	1,699,827	1,950,275	1,953,157	1,819,249	1,133,032	1,634,027	1,984,741	1,885,257	1,885,687	1,886,212
地域振興	300,000	600,079	900,583	1,202,009	1,413,626	1,624,885	1,895,576	2,246,065	2,596,555	2,837,272
合併通減							500,000	1,000,129	1,500,340	2,250,754
基金全体	3,057,065	3,853,754	4,458,563	3,934,475	3,346,335	4,050,801	5,220,287	6,026,031	6,644,620	8,237,337

前年比較 796,689 604,809 △ 524,088 △ 588,140 704,466 1,169,486 805,744 618,589 1,592,717

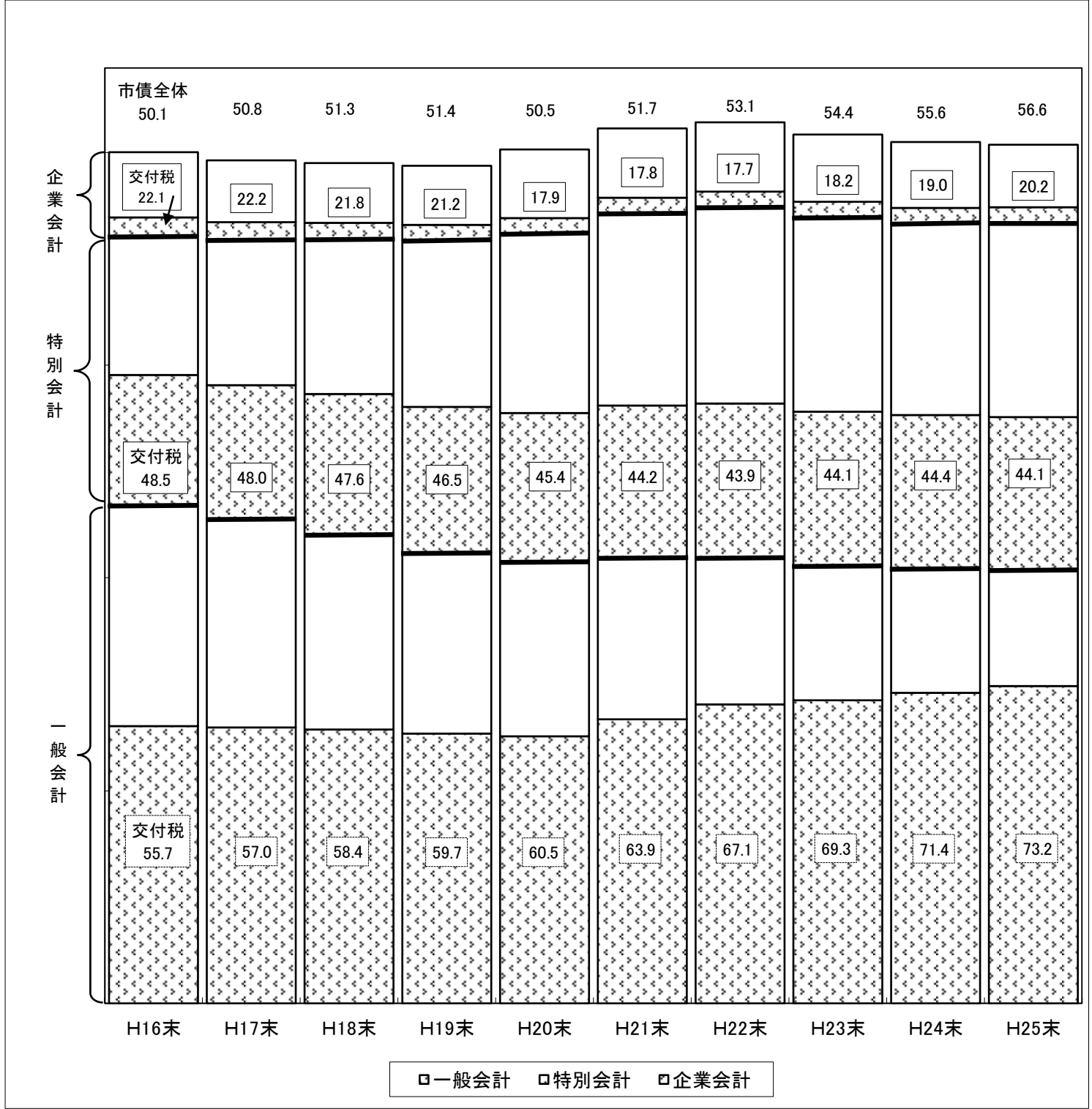
年度別 市債現在高の推移

(単位：千円)



年度別 市債現在高の交付税算入割合の推移

(単位：%)



	H16末	H17末	H18末	H19末	H20末	H21末	H22末	H23末	H24末	H25末
一般会計	46,765,843	45,530,316	44,070,805	42,441,548	41,499,163	41,844,084	41,905,238	41,118,787	40,905,862	40,765,611
特別会計	25,394,864	26,285,256	27,741,546	29,289,375	30,919,045	32,541,448	33,014,426	32,880,193	32,442,318	32,638,270
企業会計	7,875,088	7,455,466	7,205,424	7,043,790	7,902,427	7,874,660	7,946,191	7,723,134	7,668,605	7,364,225
市全体	80,035,795	79,271,038	79,017,775	78,774,713	80,320,635	82,260,192	82,865,855	81,772,114	81,016,785	80,768,106

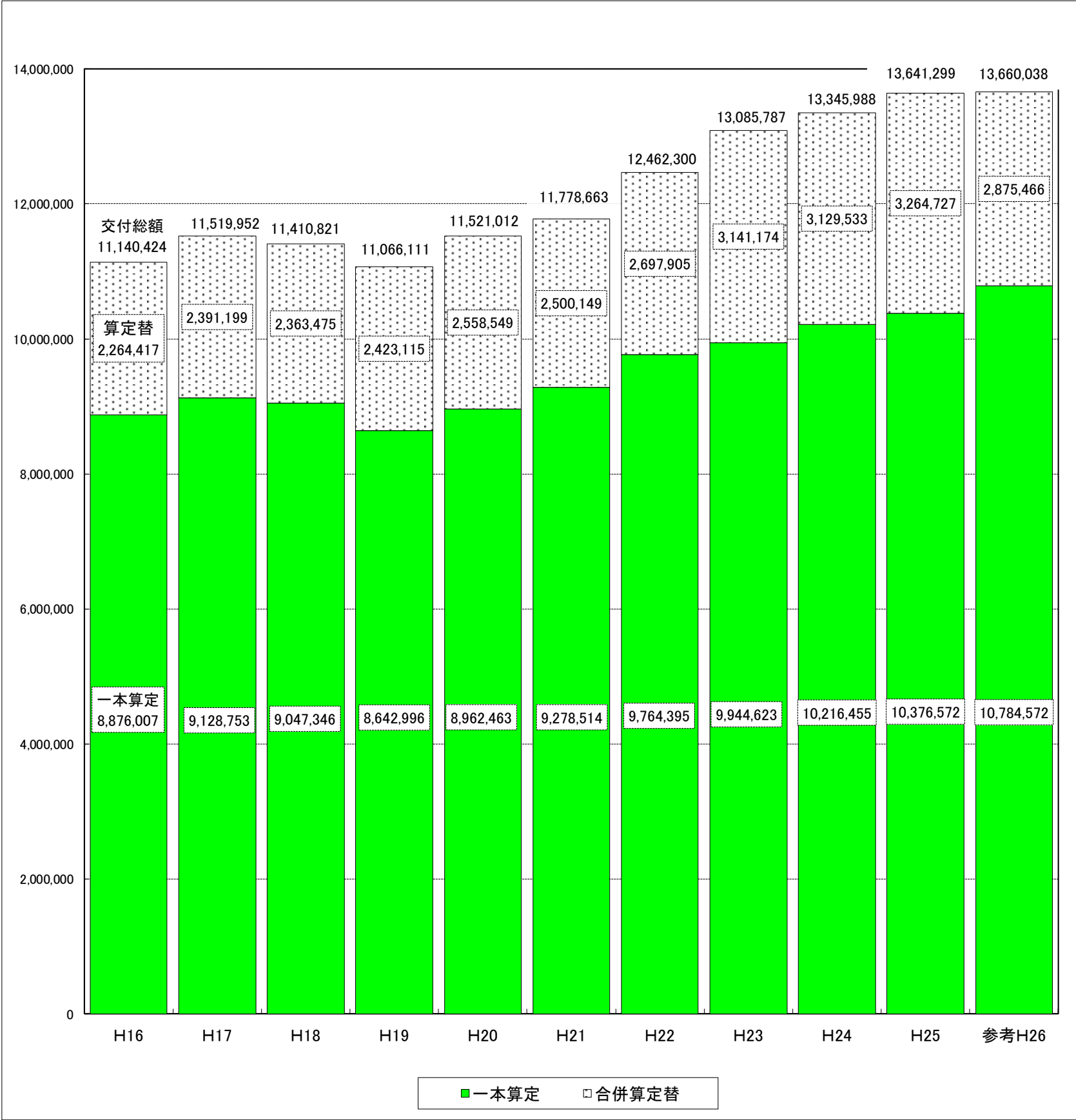
前年比較 △ 764,757 △ 253,263 △ 243,062 1,545,922 1,939,557 605,663 △ 1,143,741 △ 705,329 △ 248,679

	H16末	H17末	H18末	H19末	H20末	H21末	H22末	H23末	H24末	H25末
一般会計	55.7	57.0	58.4	59.7	60.5	63.9	67.1	69.3	71.4	73.2
特別会計	48.5	48.0	47.6	46.5	45.4	44.2	43.9	44.1	44.4	44.1
企業会計	22.1	22.2	21.8	21.2	17.9	17.8	17.7	18.2	19.0	20.2
市全体	50.1	50.8	51.3	51.4	50.5	51.7	53.1	54.4	55.6	56.6

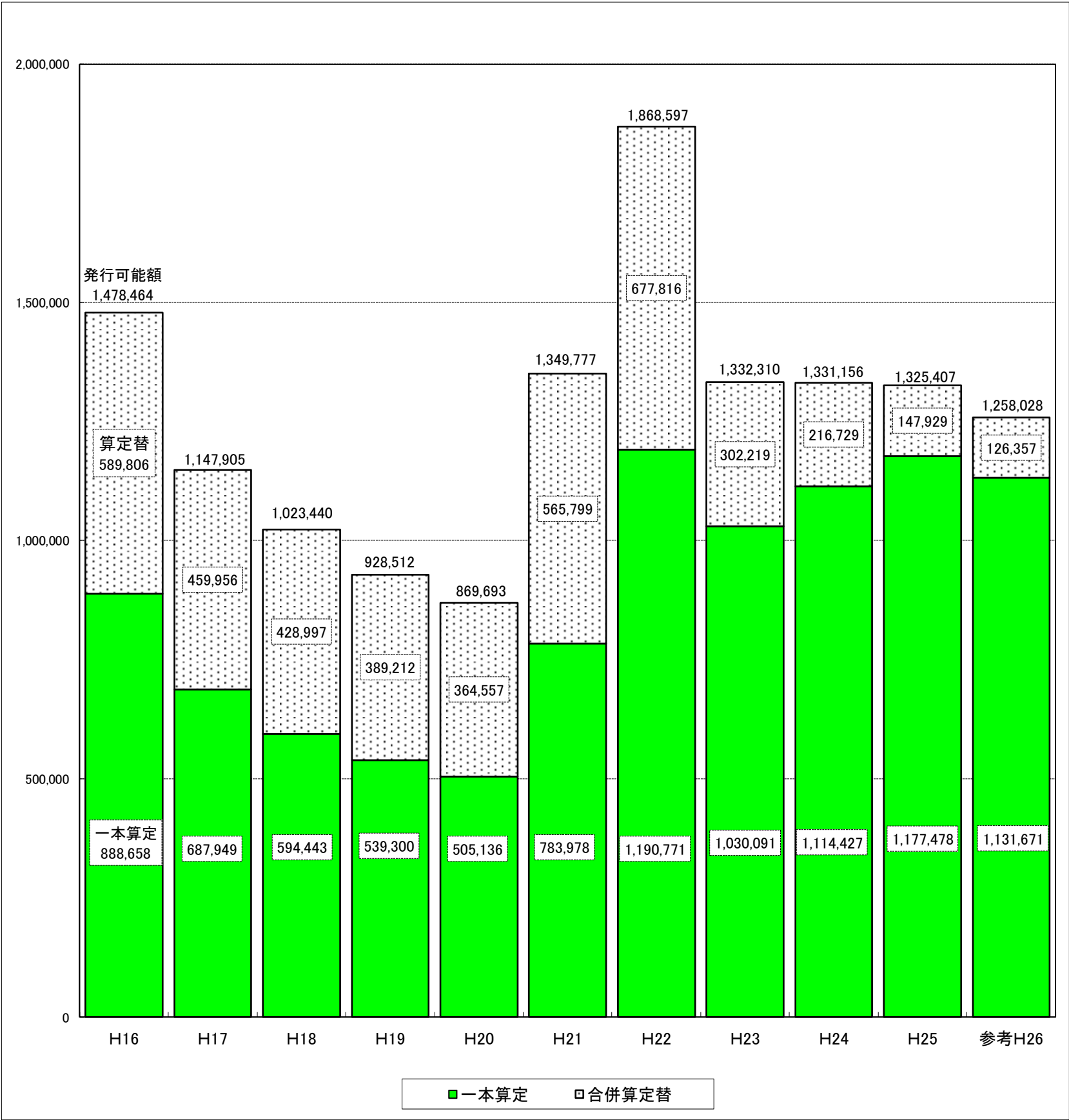
前年比較 0.7 0.5 0.1 △ 0.9 1.2 1.4 1.3 1.2 1.0

※ 交付税算入割合は、各区分の地方債残高に対する地方交付税算入率を乗じて理論的に算出したもの

■年度別 普通交付税（算定替）の推移



■年度別 臨時財政対策債発行可能額（算定替）の推移



	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	参考H26
一本算定	8,876,007	9,128,753	9,047,346	8,642,996	8,962,463	9,278,514	9,764,395	9,944,623	10,216,455	10,376,572	10,784,572
合併算定替	2,264,417	2,391,199	2,363,475	2,423,115	2,558,549	2,500,149	2,697,905	3,141,174	3,129,533	3,264,727	2,875,466
交付額	11,140,424	11,519,952	11,410,821	11,066,111	11,521,012	11,778,663	12,462,300	13,085,797	13,345,988	13,641,299	13,660,038
前年比較	(総額)	379,528	△ 109,131	△ 344,710	454,901	257,651	683,637	623,497	260,191	295,311	18,739
	(算定替)	126,782	△ 27,724	59,640	135,434	△ 58,400	197,756	443,269	△ 11,641	135,194	△ 389,261

	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	参考H26
一本算定	888,658	687,949	594,443	539,300	505,136	783,978	1,190,771	1,030,091	1,114,427	1,177,478	1,131,671
合併算定替	589,806	459,956	428,997	389,212	364,557	565,799	677,816	302,219	216,729	147,929	126,357
発行可能額	1,478,464	1,147,905	1,023,440	928,512	869,693	1,349,777	1,868,587	1,332,310	1,331,156	1,325,407	1,258,028
前年比較	(総額)	△ 330,559	△ 124,465	△ 94,928	△ 58,819	480,084	518,810	△ 536,277	△ 1,154	△ 5,749	△ 67,379
	(算定替)	△ 129,850	△ 30,959	△ 39,785	△ 24,655	201,242	112,017	△ 375,597	△ 85,490	△ 68,800	△ 21,572