

歳出決算 目的別内訳

(単位：千円、%)

| 目的別 | 平成18年度 | | 平成17年度 | | 平成16年度 | | 前年度以前比較 | | | |
|----------|------------|-------|------------|-------|------------|-------|-----------|-------|-----------|-------|
| | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 対17決算額 | | 対16決算額 | |
| | | | | | | | = - | / | = - | / |
| 1 議会費 | 238,813 | 0.8 | 252,744 | 0.8 | 227,705 | 0.7 | 13,931 | 5.51 | 11,108 | 4.87 |
| 2 総務費 | 3,361,757 | 11.2 | 3,436,530 | 11.1 | 3,682,690 | 10.9 | 74,773 | 2.17 | 320,933 | 8.71 |
| 3 民生費 | 7,007,755 | 23.3 | 7,513,883 | 24.3 | 7,332,104 | 21.7 | 506,128 | 6.73 | 324,349 | 4.42 |
| 4 衛生費 | 3,200,690 | 10.6 | 2,813,170 | 9.1 | 3,981,375 | 11.8 | 387,520 | 13.77 | 780,685 | 19.60 |
| 5 労働費 | 32,322 | 0.1 | 34,336 | 0.1 | 152,719 | 0.5 | 2,014 | 5.86 | 120,397 | 78.83 |
| 6 農林水産業費 | 1,852,942 | 6.2 | 1,875,587 | 6.1 | 1,911,746 | 5.7 | 22,645 | 1.20 | 58,804 | 3.07 |
| 7 商工費 | 1,203,032 | 4.0 | 1,228,846 | 4.0 | 1,113,060 | 3.3 | 25,814 | 2.10 | 89,972 | 8.08 |
| 8 土木費 | 2,936,717 | 9.8 | 2,774,826 | 9.0 | 2,450,842 | 7.2 | 161,891 | 5.83 | 485,875 | 19.82 |
| 9 消防費 | 1,459,268 | 4.9 | 1,264,458 | 4.1 | 1,352,325 | 4.0 | 194,810 | 15.40 | 106,943 | 7.90 |
| 10 教育費 | 2,288,303 | 7.6 | 2,312,293 | 7.5 | 2,649,172 | 7.8 | 23,990 | 1.03 | 360,869 | 13.62 |
| 11 災害復旧費 | 628,315 | 2.1 | 2,033,988 | 6.6 | 646,801 | 1.9 | 1,405,673 | 69.10 | 18,486 | 2.85 |
| 12 公債費 | 5,833,190 | 19.4 | 5,345,660 | 17.3 | 5,792,740 | 17.1 | 487,530 | 9.12 | 40,450 | 0.69 |
| 13 諸支出金 | 0 | 0.0 | 0 | 0.0 | 2,510,000 | 7.4 | 0 | 0.00 | 2,510,000 | 皆減 |
| 歳出合計 | 30,043,104 | 100.0 | 30,886,321 | 100.0 | 33,803,279 | 100.0 | 843,217 | 2.73 | 3,760,175 | 11.12 |

増減率は、小数点以下第2位未満切捨て