

■一般会計歳出決算 目的別内訳

(単位：千円、%)

| 目的別 | 令和2年度 | | 令和元年度 | | 前年度比較 | | 【 参 考 】 | | | | | |
|----------|------------|-------|------------|-------|-----------|--------|------------|-------|------------|-------|------------|-------|
| | 決算額 | 構成比 | 決算額 | 構成比 | ③=①-② | ③/② | 平成30年度 | | 平成29年度 | | 平成28年度 | |
| | ① | | ② | | | | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 |
| 1 議会費 | 241,145 | 0.6 | 232,204 | 0.7 | 8,941 | 3.9 | 234,888 | 0.7 | 237,158 | 0.7 | 238,542 | 0.7 |
| 2 総務費 | 9,838,337 | 23.6 | 4,277,213 | 12.3 | 5,561,124 | 130.0 | 4,372,627 | 12.8 | 4,453,316 | 13.2 | 5,873,238 | 17.6 |
| 3 民生費 | 10,148,909 | 24.4 | 9,881,912 | 28.3 | 266,997 | 2.7 | 9,740,053 | 28.4 | 9,488,442 | 28.2 | 9,617,909 | 28.8 |
| 4 衛生費 | 4,391,051 | 10.6 | 5,191,218 | 14.9 | △ 800,167 | △ 15.4 | 4,565,221 | 13.3 | 3,683,893 | 10.9 | 3,591,276 | 10.8 |
| 5 労働費 | 37,335 | 0.1 | 25,721 | 0.1 | 11,614 | 45.2 | 36,178 | 0.1 | 29,881 | 0.1 | 29,045 | 0.1 |
| 6 農林水産業費 | 1,364,768 | 3.3 | 1,680,940 | 4.8 | △ 316,172 | △ 18.8 | 1,422,788 | 4.1 | 1,501,881 | 4.5 | 1,554,786 | 4.7 |
| 7 商工費 | 1,921,767 | 4.6 | 968,866 | 2.8 | 952,901 | 98.4 | 923,612 | 2.7 | 1,366,257 | 4.1 | 1,501,081 | 4.5 |
| 8 土木費 | 3,852,437 | 9.3 | 2,754,161 | 7.9 | 1,098,276 | 39.9 | 2,734,016 | 8.0 | 3,281,732 | 9.7 | 2,655,977 | 8.0 |
| 9 消防費 | 1,267,934 | 3.0 | 1,470,852 | 4.2 | △ 202,918 | △ 13.8 | 1,771,502 | 5.2 | 1,337,828 | 4.0 | 1,372,492 | 4.1 |
| 10 教育費 | 3,532,289 | 8.5 | 2,319,023 | 6.6 | 1,213,266 | 52.3 | 2,300,332 | 6.7 | 3,139,649 | 9.3 | 2,431,107 | 7.3 |
| 11 災害復旧費 | 355,406 | 0.8 | 1,333,418 | 3.8 | △ 978,012 | △ 73.3 | 1,442,552 | 4.2 | 553,708 | 1.6 | 79,686 | 0.2 |
| 12 公債費 | 4,649,959 | 11.2 | 4,724,963 | 13.6 | △ 75,004 | △ 1.6 | 4,696,506 | 13.8 | 4,595,571 | 13.7 | 4,400,847 | 13.2 |
| 歳出合計 | 41,601,337 | 100.0 | 34,860,491 | 100.0 | 6,740,846 | 19.3 | 34,240,275 | 100.0 | 33,669,316 | 100.0 | 33,345,986 | 100.0 |

■一般会計歳出決算 性質別内訳

(単位：千円、%)

| 性質別 | | 令和2年度 | | 令和元年度 | | 前年度比較 | | 【 参 考 】 | | | | | |
|-------------|---------|------------|-------|------------|-------|-------------|--------|------------|-------|------------|-------|------------|-------|
| | | 決算額 ① | 構成比 | 決算額 ② | 構成比 | ③=①-② | ③/② | 平成30年度 | | 平成29年度 | | 平成28年度 | |
| | | | | | | | | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 |
| 義 務 的 | 人件費 | 5,936,381 | 14.3 | 5,184,191 | 14.9 | 752,190 | 14.5 | 5,362,831 | 15.7 | 5,350,519 | 15.9 | 5,349,591 | 16.0 |
| | 扶助費 | 4,979,743 | 12.0 | 5,143,581 | 14.8 | △ 163,838 | △ 3.2 | 5,065,591 | 14.8 | 5,204,323 | 15.5 | 5,345,691 | 16.0 |
| | 公債費 | 4,649,959 | 11.2 | 4,724,356 | 13.5 | △ 74,397 | △ 1.6 | 4,696,506 | 13.7 | 4,595,571 | 13.6 | 4,400,847 | 13.2 |
| | (小計) | 15,566,083 | 37.5 | 15,052,128 | 43.2 | 513,955 | 3.4 | 15,124,928 | 44.2 | 15,150,413 | 45.0 | 15,096,129 | 45.2 |
| そ の 他 | 物件費 | 5,480,123 | 13.2 | 5,264,832 | 15.1 | 215,291 | 4.1 | 5,057,067 | 14.8 | 4,945,438 | 14.7 | 4,963,365 | 14.9 |
| | 維持補修費 | 724,257 | 1.7 | 360,952 | 1.0 | 363,305 | 100.7 | 378,292 | 1.1 | 919,305 | 2.7 | 572,073 | 1.7 |
| | 補助費等 | 10,579,519 | 25.4 | 2,814,708 | 8.1 | 7,764,811 | 275.9 | 2,964,444 | 8.7 | 2,880,907 | 8.6 | 3,022,846 | 9.1 |
| | 積立金 | 1,296,621 | 3.1 | 890,150 | 2.5 | 406,471 | 45.7 | 695,744 | 2.0 | 869,762 | 2.6 | 1,762,121 | 5.3 |
| | 投資及び出資金 | 817,161 | 1.9 | 791,388 | 2.3 | 25,773 | 3.3 | 205,800 | 0.6 | 38,800 | 0.1 | 87,900 | 0.3 |
| | 貸付金 | 34,912 | 0.1 | 32,617 | 0.1 | 2,295 | 7.0 | 18,947 | 0.0 | 117,552 | 0.3 | 20,175 | 0.1 |
| | 繰出金 | 2,788,842 | 6.7 | 3,898,220 | 11.2 | △ 1,109,378 | △ 28.5 | 4,241,100 | 12.4 | 4,340,296 | 12.9 | 4,215,296 | 12.6 |
| | (小計) | 21,721,435 | 52.1 | 14,052,867 | 40.3 | 7,668,568 | 54.6 | 13,561,394 | 39.6 | 14,112,060 | 41.9 | 14,643,776 | 44.0 |
| 投 資 的 | 普通建設事業費 | 3,942,209 | 9.5 | 4,360,725 | 12.5 | △ 418,516 | △ 9.6 | 4,069,886 | 11.9 | 3,814,208 | 11.3 | 3,522,709 | 10.5 |
| | 災害復旧事業費 | 371,610 | 0.9 | 1,394,771 | 4.0 | △ 1,023,161 | △ 73.4 | 1,484,067 | 4.3 | 592,635 | 1.8 | 83,372 | 0.3 |
| | (小計) | 4,313,819 | 10.4 | 5,755,496 | 16.5 | △ 1,441,677 | △ 25.0 | 5,553,953 | 16.2 | 4,406,843 | 13.1 | 3,606,081 | 10.8 |
| 歳出合計 | | 41,601,337 | 100.0 | 34,860,491 | 100.0 | 6,740,846 | 19.3 | 34,240,275 | 100.0 | 33,669,316 | 100.0 | 33,345,986 | 100.0 |

※ 性質分類は、地方財政状況調査による。