

【議案第37号】 平成27年度 一般会計予算 予算書及び主要事業説明資料 正誤表

| 頁 | 細事業等名称 | 正 | 誤 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|--------------------------|---|----------------------------------|----------------|------|-------|----|-------|-----|---------|---------|---------|-----|--|-------|-------|----|--|---------|---------|---------|-------|-----|---------|---------|----------------|-----|-------|-------|--------|----|--|---------|---------|---------|----|--|---------|---------|---------|---|--|--|------|-------|----|-------|-----|---------|---------|---------|-----|--|-------|-------|----|--|---------|---------|---------|-------|-----|---------|---------|----------------|-----|-------|-------|--------|----|--|---------|---------|---------|----|--|---------|---------|---------|
| 一般会計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般会計予算書 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P.121 | 障害福祉サービス事業 | <15行目、19 補助金の名称> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 重度心身障害児者ショートステイ利用支援助成金 840 | 京都府北部障害者歯科診療所運営費等補助金 840 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 主要事業説明資料 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P.22 | 年度別 臨時財政対策債発行可能額（算定替）の推移 | <表の下段、※印欄> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | ※ H26までは実績、H27は当初予算計上額であり一本算定・・・ | ※ H25までは実績、H26は当初予算計上額であり一本算定・・・ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P.156 | 市立病院繰出金 | <表中5行目、資本的収支の基準内合計額> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | <p style="text-align: center;">(単位：千円)</p> <table border="1"> <thead> <tr> <th colspan="2"></th> <th>弥栄病院</th> <th>久美浜病院</th> <th>合計</th> </tr> </thead> <tbody> <tr> <td rowspan="2">収益的収支</td> <td>基準内</td> <td>301,846</td> <td>294,060</td> <td>595,906</td> </tr> <tr> <td>基準外</td> <td></td> <td>6,534</td> <td>6,534</td> </tr> <tr> <td colspan="2">小計</td> <td>301,846</td> <td>300,594</td> <td>602,440</td> </tr> <tr> <td rowspan="2">資本的収支</td> <td>基準内</td> <td>116,165</td> <td>113,757</td> <td>229,922</td> </tr> <tr> <td>基準外</td> <td>1,500</td> <td>9,044</td> <td>10,544</td> </tr> <tr> <td colspan="2">小計</td> <td>117,665</td> <td>122,801</td> <td>240,466</td> </tr> <tr> <td colspan="2">合計</td> <td>419,511</td> <td>423,395</td> <td>842,906</td> </tr> </tbody> </table> | | | 弥栄病院 | 久美浜病院 | 合計 | 収益的収支 | 基準内 | 301,846 | 294,060 | 595,906 | 基準外 | | 6,534 | 6,534 | 小計 | | 301,846 | 300,594 | 602,440 | 資本的収支 | 基準内 | 116,165 | 113,757 | 229,922 | 基準外 | 1,500 | 9,044 | 10,544 | 小計 | | 117,665 | 122,801 | 240,466 | 合計 | | 419,511 | 423,395 | 842,906 | <p style="text-align: center;">(単位：千円)</p> <table border="1"> <thead> <tr> <th colspan="2"></th> <th>弥栄病院</th> <th>久美浜病院</th> <th>合計</th> </tr> </thead> <tbody> <tr> <td rowspan="2">収益的収支</td> <td>基準内</td> <td>301,846</td> <td>294,060</td> <td>595,906</td> </tr> <tr> <td>基準外</td> <td></td> <td>6,534</td> <td>6,534</td> </tr> <tr> <td colspan="2">小計</td> <td>301,846</td> <td>300,594</td> <td>602,440</td> </tr> <tr> <td rowspan="2">資本的収支</td> <td>基準内</td> <td>116,165</td> <td>113,757</td> <td>602,440</td> </tr> <tr> <td>基準外</td> <td>1,500</td> <td>9,044</td> <td>10,544</td> </tr> <tr> <td colspan="2">小計</td> <td>117,665</td> <td>122,801</td> <td>240,466</td> </tr> <tr> <td colspan="2">合計</td> <td>419,511</td> <td>423,395</td> <td>842,906</td> </tr> </tbody> </table> | | | 弥栄病院 | 久美浜病院 | 合計 | 収益的収支 | 基準内 | 301,846 | 294,060 | 595,906 | 基準外 | | 6,534 | 6,534 | 小計 | | 301,846 | 300,594 | 602,440 | 資本的収支 | 基準内 | 116,165 | 113,757 | 602,440 | 基準外 | 1,500 | 9,044 | 10,544 | 小計 | | 117,665 | 122,801 | 240,466 | 合計 | | 419,511 | 423,395 | 842,906 |
| | | 弥栄病院 | 久美浜病院 | 合計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 収益的収支 | 基準内 | 301,846 | 294,060 | 595,906 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 基準外 | | 6,534 | 6,534 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 小計 | | 301,846 | 300,594 | 602,440 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 資本的収支 | 基準内 | 116,165 | 113,757 | 229,922 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 基準外 | 1,500 | 9,044 | 10,544 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 小計 | | 117,665 | 122,801 | 240,466 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合計 | | 419,511 | 423,395 | 842,906 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 弥栄病院 | 久美浜病院 | 合計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 収益的収支 | 基準内 | 301,846 | 294,060 | 595,906 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 基準外 | | 6,534 | 6,534 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 小計 | | 301,846 | 300,594 | 602,440 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | 基準外 | 1,500 | 9,044 | 10,544 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 小計 | | 117,665 | 122,801 | 240,466 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合計 | | 419,511 | 423,395 | 842,906 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |